

Message Text

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61

ACTION PM-07

INFO OCT-01 AF-10 ISO-00 INR-10 CG-00 DOTE-00 L-03 DODE-00

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R 241535Z JUN 74

FM AMEMBASSY MONROVIA
TO CHESNAVFACENGCOM WASHDC
INFO SECSTATE WASHDC 2361
COMNAVELECSYSCOM WASHDC

UNCLAS MONROVIA 3644

E.O. 11652: N/A

TAGS: MARR, ETRN, LI

SUBJ: ROICC LIBERIA FY 75 FUND REQUIREMENTS FOR LEASING

REF: YOUR 132001Z JUN 74

FROM ROICC LIBERIA

COMNAVELEC FOR PME119

1. IN RESPONSE TO REFTEL THE FY 75 FUND REQUIREMENTS
FOR LEASING ARE AS FOLLOWS:

A. RENTAL COSTS (APRIL, MAY, AND JUNE 1975
AT \$209.00 PER MONTH) \$ 627.00

B. UTILITY AND MAINTENANCE COSTS
(JULY 74 TO 30 JUNE 75 AT \$400.00
PER MONTH) \$4,800.00

TOTAL \$5,427.00

2. FUNDS CITED IN REFTEL WERE BUDGETED FOR FY 74 (1 DEC 73
TO 30 JUNE 74) HOUSE AND OFFICE WERE NOT AVAILABLE FOR
OCCUPANCY UNTIL APRIL 1974 INSTEAD OF THE DEC 1973 DATE
ANTICIPATED. MONEY REMAINS IN FY 74 FUNDS DUE TO LESS
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RENTAL MAINTENANCE AND UTILITIES COSTS (3 MONTHS VERSES

7 MONTHS) THAN THOSE ORIGINALLY ANTICIPATED. TO UTILIZE
THESE REMAINING FUNDS, THEY ARE BEING USED FOR PAYMENT
ON THE HOUSE AND OFFICE RENTAL (UNTIL 30 MARCH 1975). THIS
IS REASON FOR ONLY 3 MONTHS OF RENTAL EXPENSES IN FY 75
COSTS OUTLINED PARAGRAPH 1.

MANFULL

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